

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for an amount of Rs.2,25,02,000/- to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan from B.E. 2011-12 towards 2nd quarter – Orders - Issued.

FIN.(EXP. M&H.II) DEPARTMENT

G.O.Rt.No. 3338

Dated: 20-08-2011
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O.Rt.No.1789, Finance (Expr.M&H.II) Department, dt.29.4.2011
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ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue Budget Release Order to the Director of Public Health and Family Welfare, A..P., Hyderabad for an amount of Rs. **2,25,02,000/-**-(Rupees Two Crores, Twenty Five Lakhs and Two Thousand only) from the B.E. 2011-12 towards 2nd quarter under the following Normal State Plan Schemes:-
(Rs. In Lakhs)

Sl.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts San./ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	Headquarters Office	2210-06-M.H.001-G.H.11.NSP-S.H.(01)									
		010-salaries	706.95	0	706.95	176.74	176.74	353.47	D.V. Bill	Concerned DDOs	
		110/111.T.A	0.50	0	0.50	0.12	0.13	0.25	-do-	-do-	
		130/132-OOE	27.00	0	27.00	6.75	6.75	13.50	-do-	-do-	
		130/134-HPV	0.50	0	0.50	0.12	0.13	0.25	-do-	-do-	
		260-AS&PE	1.70	0	1.70	0.42	0.43	0.85	-do-	-do-	
		300-OCS	20.00	0	20.00	5.00	5.00	10.00	-do-	-do-	
		Total:	756.65	0	756.65	189.15	189.18	378.32			
2	Headquarters Office	2210-06-M.H.789-G.H.11-NSP-S.H.(01): 010-salaries	79.73	0	79.73	19.93	19.93	39.87	D.V. Bill	Concerned DDOs	
3	Headquarters Office	2210-06-M.H.796-G.H.11-NSP-S.H.(01) 010- Salaries	63.62	0	63.62	15.90	15.91	31.81	D.V. Bill	Concerned DDOs	
		Grand Total:	900.00	0	900.00	224.98	225.02	450.00			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/ (BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department

Copy to:
The Director of Public Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG-VI) Department.
The REINS
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER